# SME Development Fund (SDF)/ Dedicated Fund on Branding, Upgrading and Domestic Sales (BUD Fund) (Organisation Support Programme) (OSP)

### **Final Report on Approved Project**

This repo	rt i	is for (p	olease put ''√'' i	n eithei	one box only):
√ SDI	F F	inal Re	port		
BU	D F	Fund (C	OSP) Final Repor	t	
Project ref. no.	:	D18 001	008		
Project title	-		rate technical streng tial overseas buyers		ong Kong fabric suppliers
Period covered	:	From	01/09/2018	to	30/06/2021
			(dd/mm/yy)		(dd/mm/yy)

#### 1. Project Details

(Please mark with "\*" if any of the following project details is different from that in the project proposal appended to the project agreement.)

#### **Project Summary** (in about 150 words)

In order to demonstrate the capability of Hong Kong textiles industry and explore potential markets, a series of promotional programme will be launched to link up Hong Kong textiles SMEs with the potential buyers and international brand names.

Hong Kong & Kowloon Textile Fabrics Wholesalers Association (HKTFA) will increase the industry publicity by setting up a Hong Kong Pavilion in 3 international trade shows. To cope with the fast changing merchandising environment in textile industry, it is also necessary to establish a new communication method between suppliers and potential buyers to capture business opportunities. Hong Kong textiles SMEs will demonstrate its capability and enhance market exposure through different promotional channels including swatch book, video and leaflet while sharing updated information of potential market by dissemination seminars.

#### **Project Objective(s)** (in about 80 words)

- To promote Hong Kong textiles industry by demonstrating its capabilities
- To assist Hong Kong textiles SMEs to access to business opportunities through participation in international trade shows and the launch of mobile application
- To equip Hong Kong textiles SMEs the industry knowledge and market information of international textiles markets

#### **Grantee/Collaborating Organisation/Implementation Agent**

Hong Kong & Kowloon Textile Fabrics Wholesalers Association Limited

Grantee : (HKTFA)

Hong Kong Apparel Society Limited Clothing Industry Training Authority Textile Council of Hong Kong Ltd.

Implementation Agent(s) : Hong Kong Productivity Council

**Key Personnel** 

Collaborating Organisation(s)

		<u>Name</u>	Company/Organisation	<u>Tel No. &amp; </u> <u>Fax No.</u>
			Hong Kong & Kowloon Textile	
			Fabrics Wholesalers Association	Tel: 2886 9028
Project Co-ordinator	:	Lee Alan Yee Tuen	Limited	Fax: 2886 9092
Deputy Project				Tel: 2788 5678
Co-ordinator	:	Suen Kwok Wai, Samson	Hong Kong Productivity Council	Fax: 2788 5522

#### **Project Period**

	Commencement Date (day/month/year)	Completion Date (day/month/year)	<u>Project Duration</u> (No. of months)
As stated in project agreement	01/09/2018	31/12/2020	28 months
Revised (if applicable)	01/09/2018	30/06/2021	34 months

## 2. Summary of Project Results

#### **Project Deliverables**

(Please list out the project deliverables as stated in the project proposal appended to the project agreement and provide details related to the actual result achieved for each of them.)

	Project deliverable	Quantifiable target number (e.g. 100 participants)	Actual result achieved (e.g. 90 participants)	Reasons for not achieving the target, if applicable (e.g. The total number of registered participants was over 120. However, some of them did not show up eventually. Will strengthen promotion and try to make up for the shortfall in the following two seminars.)
a)	Hong Kong Textiles Pavilion	One pavilion in Munich Fabric Start (50 Sqm, about 1,000 pieces of fabric samples from around 50 SMEs) One selection committee (5-8 members)	One pavilion in Munich Fabric Start (60 Sqm, over 1,000 pieces of fabric samples from around 50 SMEs) One selection committee (5 members) was set up on 30 Oct 2018	
		1-hour briefing session before Munich exhibition (50 participants)	An 1-hour briefing session (50 participants, 100% attendance) was held on 21 Sept 2018	
		One pavilion in Texworld Paris (50 Sqm, about 1,000 pieces of fabric sample from around 50 SMEs)	One pavilion in Texworld Paris (48 Sqm, over 1,000 pieces of fabric samples from around 44 SMEs)	Texworld Paris does not have configuration of 50 Sqm (each booth is 12 Sqm), therefore we booked 4 booths at 48 Sqm in total  In addition to Texworld Paris (16-19 Sep 2019), another exhibition, Intertextile Shanghai (25-27 Sep 2019) was conducted in about the same period. Due to lackage of manpower resources to manage two shows at the same time, some Hong Kong SME's desperately have to choose to participate in either Texworld or Intertextile Shanghai. As a result, the number of exhibitors of Texworld Paris was not able to meet the target. In the future, we will strengthen the promotion to encourage participation from the industry and try to make up for the shortfall in the forthcoming exhibition.
		1-hour briefing session before the Paris exhibition (50 participants)	An 1-hour briefing session (45 participants, 90% attendance) was held on 10	The total number of registered participants was 50. However, some of them did not show up eventually. To minimise the difference between enrolled

	I	1	1	
			Aug 2019	participants and attendees,
				reminder will be sent out before
				the event.
		Digital platform	Digital platform	
		in Magic USA	in Magic USA	
		(about 1,000	(Over 1,000	
		pieces of fabric	pieces of fabric	
		sample from	sample from	
		around 50 SMEs)	around 50 SMEs)	
		1-hour briefing	An 1-hour	The on-site attendance was
		session in hybrid	briefing session in	unexpectedly low due to
		format (50	hybrid format (57	COVID-19. In the future, in order
		participants)	online participants	to attract more on-site
		before the USA	and 3 on-site	participants, more explicit
		exhibition	participants; 60	promotion of the physical venues
			participants in	through various channels will be
			total, 120%	made before the event.
			attendance) was	
			held on 23 Feb	
1. >	Malaila accilios	Tue 4:4: 1	2021	
b)	Mobile application	Traditional Chinese and	A mobile	
			application (App) in traditional	
		English (about 150 textiles	Chinese and	
		SMEs)	English was	
		SIVIES)	developed (155	
			SMEs registered as supplier)	
c)	Search engine marketing	24-month	24-month	
()	Scarch engine marketing	key-word	key-word	
		searching on	searching on	
		popular browsers	popular browsers	
		popular browsers	was completed	
d)	Swatch book	Two versions	500 copies (100	
(d)	Swatch book	(1,600 copies,	swatches from 27	
		around 100	SMEs) for the	
		swatches from	Munich Fabric	
		about 20 textiles	Start.	
		SMEs)	500 copies (100	
		/	swatches from 34	
			SMEs) for the	
			Texworld Paris.	
			590 copies (100	
			swatches from 27	
			SMEs) for Magic	
			USA	
			10 copies for	
			sharing to	
			institutes and	
			record keeping	
			were also created	
e)	Promotion video	Approximately 3	Approximately 3	
		minutes with	minutes with	
		voice-over and	voice-over and	
		subtitle in	subtitle in	
		English, French	English, French	
		and German	and German were	
			produced	
			(German: 3	
			minutes 13	
			seconds;	
			English: 3	
			minutes 9	
			seconds; French:	
			3 minutes 14	

			seconds)	
f)	Promotion leaflet	6,000 copies	3,000 copies for	
		(3,000 for each	Munich Fabric	
		physical show)	Start.	
			3,000 copies for	
			Texworld Paris.	
g)	Dissemination seminar	One seminar after exhibitions in hybrid format (2-hour, 80 participants)	A 2-hour seminar in hybrid format (78 online participants and 4 on-site participants; 82 participants in total, 102.5% attendance) was held on 24 Jun 2021	The on-site attendance was unexpectedly low due to COVID-19. In the future, in order to attract more on-site participants, more explicit promotion of the physical venues through various channels will be made before the event.

# Details of the deliverables (e.g. date, duration, venue, speaker, topic discussed, etc.) (Please list out in table format if necessary.)

	Deliverable	Description
a)	Hong Kong Textiles Pavilion	<ul> <li>A selection committee composing of 5 representatives was set up on 30 Oct 2018 to select the appropriate samples from local SMEs to be displayed in each international trade show. List of committee as below:</li></ul>
b)	Mobile application	- A mobile application (App) in traditional Chinese and English was developed - 155 textile SMEs registered as supplier
c)	Search engine marketing	- 24-month key-word searching on popular browsers (i.e. google)started on 1 Jan 2019 and completed on 31 Dec 2020
d)	Swatch book	- 500 copies (100 swatches from 27 SMEs) of swatch book were distributed in Munich Fabric Start

		-	500 copies (100 swatches from 34 SMEs) of swatch book were distributed in Paris exhibition
		-	590 copies (100 swatches from 27 SMEs) of swatch book were created for USA exhibition and distributed to potential buyers upon request
		-	10 copies for sharing to institutes and record keeping were also created
e)	Promotion video	-	It shows the capability of Hong Kong textiles industry, including flexibility in quantities, quick response, logistics support and communication system, professional knowledge on fabric and worldwide reputation.  Approximately 3 minutes with voice-over and subtitle in English, French and German were produced (German: 3 minutes 13 seconds; English: 3 minutes 9 seconds; French: 3 minutes 14 seconds)The video was uploaded to Youtube, details listed as below: English version: https://youtu.be/a6B6VF4h-Zw German version: https://youtu.be/SYLIpJpa-CY French version: https://youtu.be/27HCfS451HQ
f)	Promotion leaflet		It demonstrates the capability of Hong Kong textile industry.  It is bilingual in English and German; English and French.  3,000 copies of leaflets in A5 size which includes a QR codes of the App and the promotional video were printed and distributed at Munich Fabric Start.  3,000 copies of leaflets in A5 size which includes a QR codes of the App and the promotional video were printed and distributed at Texworld Paris.
g)	Dissemination seminar	-	A dissemination seminar named 「紡織業 - 歐美市場商機研討會」in hybrid format was organised on 24 Jun 2021 (15:00 - 17:00) at Hong Kong Productivity Council and Zoom. 78 participants attended online and 4 participants attended on-site (82 participants in total)

#### Milestones (in chronological order)

(# Please indicate if the milestone is completed (C), deferred (D) or not achieved (N). If it is deferred, please indicate the revised completion date. For those milestones which are deferred or not achieved, please also provide the reasons under item 2.4.)

	Milestone (as set out in the approved project proposal appended to the project agreement)	Original target completion date	Revised <u>completion</u> <u>date</u> (if applicable)	Status (C/D/N)#
(a)	- To produce the mobile application	31/12/2018		C
(b)	- To carry out search engine marketing on popular browser for the App	31/12/2020		С
(c)	<ul> <li>To design the basic layout of swatch book (1<sup>st</sup> version)</li> <li>To collect fabric swatches and consolidate fabric information for swatch book production</li> <li>To finalize the first version of swatch book for the Munich exhibition</li> </ul>	31/01/2019		С
(d)	<ul> <li>To line up with various Hong Kong fabric suppliers for video shooting</li> <li>To conduct the 1st draft version of video programme</li> <li>To finalize the version of promotion video</li> </ul>	31/01/2019		С
(e)	- To compile a leaflet for Munich exhibition	31/01/2019		С

=	To conduct and promote the briefing session for Munich exhibition in various channels and recruit	31/01/2019		С
-	participants To coordinate with various textiles SMEs for forming the pavilion in			
-	Munich To design the advertisement in show			
-	directory for Munich exhibition  To liaise with the vendor for the design and production of on-site			
	advertisements (e.g. show directories, banners, signboards,			
-	digital screens etc.)  To set up and manage a Hong Kong textiles pavilion at exhibition in			
(f)	Munich  To design the basic layout of swatch	30/09/2019	······································	C
-	book (2 <sup>nd</sup> version) To collect fabric swatches and	30/07/2017		C
	consolidate fabric information for swatch book production			
(g)	To finalize the second version of swatch book for the Paris exhibition	20/00/2010		
(h)	To compile a leaflet for Paris exhibition	30/09/2019		С
-	To conduct and promote the briefing session for Paris exhibition in various channels and recruit participants	30/09/2019		С
-	To coordinate with various textiles SMEs for forming the pavilion in Paris			
-	To design the advertisement in show directory for Paris exhibition			
-	To liaise with the vendor for the design and production of on-site advertisements (e.g. show			
	directories, banners, signboards, digital screens etc.) To set up and manage a Hong Kong			
(i)	textiles pavilion at exhibition in Paris  To compile a leaflet for USA	31/08/2020		N
(j)	exhibition  To conduct and promote the briefing	31/08/2020	31/05/2021	D
	session for USA exhibition in various channels and recruit participants	31/00/2020	31/03/2021	D
-	To coordinate with various textiles SMEs for forming the pavilion in USA			
- (1)	To set up and manage a digital platform for Hong Kong textiles			
(k)	industry at USA exhibition  To design the advertisement in show directory for USA exhibition	31/08/2020		N
-	To liaise with the vendor for the design and production of on-site advertisements (e.g. show			
(l)	directories, banners, signboards, digital screens etc.)			
-	To identify and invite speakers to deliver the dissemination seminar for the exhibitions	31/08/2020	30/06/2021	D
- (m)	To organize a dissemination seminar for the exhibitions			

	or Promoting the	<b>Project Deliv</b>	erables (Nil if	not applicable)	
N/A					
-					